

**BLACKPOOL COUNCIL**

**ADULT SOCIAL CARE**



**REVIEW OF FEES AND CHARGES 2019/20**

DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE	Notes
		£	£	%	
<b>1. Charges for Care at Home and Other Non-Residential Care (Subject to Financial Assessment)</b>					
Proportion of personal budget subject to a contribution	1.4.13	100%	100%	-	
Care at Home	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	The cost of these services is included in the Personal Budget and is subject to financial assessment.
Day Care	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Supported Living	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Sleep-in	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Maximum Charge per Week	1.4.18	650.00 * per week	670.00 * per week	3.1	
Maintenance of Community Alarm/Telecare/SIM card - provided as part of a personal budget					As with other services the cost is included in Personal Budget and subject to financial assessment
Silver	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Gold	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Platinum	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Diamond plus	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
Diamond basic (4 peripherals)	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
GSM units (SIM card / no landline)	16.4.18	<i>Assessed Charge*</i>	<i>Assessed Charge*</i>	n/a	
<b>2. Disability Related Disregarded Expenditure Bandings</b>					
No disability benefits received	1.4.08	5.00 per week	5.00 per week	-	An estimated amount of expenditure related to a disability is ignored in the financial assessment process according to the level of disability related benefit received
Lower/middle rate DLA or lower rate AA	1.4.08	10.00 per week	10.00 per week	-	
Higher rate DLA/AA	1.4.08	20.00 per week	20.00 per week	-	
Supported Living service users	1.4.08	25.00 per week	25.00 per week	-	
(additional to above relevant band)					

ALL CHARGES INCLUDE VAT UNLESS INDICATED \*

## REVIEW OF FEES AND CHARGES 2019/20

DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE	Notes
		£	£	%	
<b>3. Charges for Other Non-Residential Care (Not subject to Financial Assessment)</b>					
Transport (when not included in a personal budget)	1.4.18	2.30 * per journey	2.50 * per journey	8.7	Reflects increase in cost of diesel (11%) and other price increases
Meals at Day Centres	1.4.09	Charge to cover cost of production*	Charge to cover cost of production*	-	
Administration Fee - Set-up	1.4.18	55.00 *	60.00 *	9.1	To recover the cost of administering non-residential care packages where assets are above the upper capital limit (£23,250)
Administration Fee - Annual in advance	1.4.18	55.00 *	60.00 *	9.1	
Community Alarm/Telecare - Private Subscribers					Reflects cost of investment in digital technology
Bronze	1.4.18	4.30 * per week	4.43 * per week	3.0	
Silver	1.4.18	5.05 * per week	5.20 * per week	3.0	
Gold	1.4.18	6.50 * per week	6.70 * per week	3.1	
Platinum	1.4.18	12.20 * per week	12.57 * per week	3.0	
Diamond plus	1.4.18	23.50 * per week	24.21 * per week	3.0	
Diamond basic (4 peripherals)	1.4.18	13.00 * per week	13.39 * per week	3.0	
GSM units (SIM card / no landline)	1.4.18	10.00 * per month	10.00 * per month	0.0	
Couples	1.4.18	as above plus 50%	as above plus 50%	n/a	
<b>4. Other Charges</b>					
Hire of rooms at BCIL (applicable to private sector organisations etc.)					
(i) Elm Room	1.4.18	40.00 * per half day	45.00 * per half day	12.5	Hire of the room
(ii) Maple Room	1.4.18	40.00 * per half day	45.00 * per half day	12.5	
(iii) Pine Room	1.4.18	30.00 * per half day	35.00 * per half day	16.7	
(iii) Oak Room	1.4.18	15.00 * per half day	20.00 * per half day	33.3	
Out of hours room hire charges -					
(i) Monday to Friday (Evenings after 6pm)	1.4.18	30.00 *	35.00 *	16.7	Hire of the room out of hours
(ii) Saturday	1.4.18	40.00 *	45.00 *	12.5	Hire of the room out of hours
(iii) Sunday	1.4.18	50.00 *	55.00 *	10.0	Hire of the room out of hours
Out of hours additional security charge -	1.4.18	30.00 *	34.00 *	13.3	To cover opening/closing costs

## REVIEW OF FEES AND CHARGES 2019/20

DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE £	RECOMMENDED CHARGE £	INCREASE %	Notes
<b>5. Deferred Payments Scheme</b>					
Set-up Fee	1.4.16	700.00 *	700.00 *	0.0	To cover initial set up costs
Annual Administration Fee (payable in advance)	1.4.17	340.00 *	340.00 *	0.0	To cover ongoing costs of administration
Interest Rate	1.4.16	national rate	national rate	-	Based on market rate for 15year gilts
Interest Rate (six months after settlement due)	1.4.16	8%	8%	-	Based on County Court rate
<b>6. Extra Care Housing</b>					
Peace of Mind service (core care and support) (per week)	1.4.18	12.20 *	12.70 *	4.1	Reflects increased costs of providing the service as a result of increases in the National Living Wage (4.9%) etc.
Out of Hours Housing Management (per week)	1.4.18	6.80 *	7.10 *	4.4	
<b>7. Contributions by Clients with assets less than or equal to the upper capital limit, towards residential accommodation</b>					
Homes for Older Persons	-	Assessed Charge*	Assessed Charge*	-	Based on Benefit Rates
Homes for the Physically Disabled	-	Assessed Charge*	Assessed Charge*	-	Based on Benefit Rates
Homes for People with Learning Disabilities (Adults)	-	Assessed Charge*	Assessed Charge*	-	Based on Benefit Rates
Homes for People with Mental Health Issues	-	Assessed Charge*	Assessed Charge*	-	Based on Benefit Rates
Short Stay (Respite/Shared Care) Rate (up to first 8 weeks of continuous care or 12 separate weeks on a cumulative basis per year)	1.4.18	15.50 * per night	15.90 * per night	2.6	Full financial assessment (residential care) available on request
Short Stay (Other) Rate (up to first two weeks)	1.4.18	15.50 * per night	15.90 * per night	2.6	
Provisional financial assessment rate - Residential care (pending full financial assessment)	1.4.18	15.50 * per night	Based on benefit rate less Personal expenses allowance	N/A	Interim charge pending full financial assessment
Provisional financial assessment rate - Non-residential care (pending full financial assessment)	1.4.18	15.50 * per week	at cost	N/A	Interim charge pending full financial assessment

**BLACKPOOL COUNCIL**

**ADULT SOCIAL CARE**



**REVIEW OF FEES AND CHARGES 2019/20**

DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE  £	RECOMMENDED CHARGE  £	INCREASE  %	Notes
<b>8. Standard Charges payable by other Local Authorities and Clients with assets above the upper capital limit in Local Authority (LA) managed residential accommodation</b>					
Rehabilitation Service for Older Adults	1.4.18				
Respite Care for People with Learning Disabilities	1.4.18	subject to full cost recovery	subject to full cost recovery		
Crisis Service - Mental Health	1.4.18				
<b>9. Standard Charges payable by other Local Authorities in respect of clients receiving LA managed non-residential services</b>					
Extra Support Scheme - Learning Disabilities					
Hourly Rate - Day	1.4.18				
Hourly Rate - Waking Watch	1.4.18				
Sleep in	1.4.18				
Care at Home					
Reablement	1.4.18				
Rapid Response	1.4.18				
Primary Night Care	1.4.18				
Day Centre for People with Learning Disabilities	1.4.18	subject to full cost recovery	subject to full cost recovery		
Day Centre for Older Adults Mental Health	1.4.18				
Rehabilitation Service - Mental Health					
Hourly Rate	1.4.18				
Sleep in	1.4.18				

ALL CHARGES INCLUDE VAT UNLESS INDICATED \*